

TRANSPORTATION IMPROVEMENT PROGRAM FY 2014 - 2017 FINAL September 10, 2013 Amendments Administrative Modification July 18, 2014 Administrative Modification August 12, 2014 Administrative Modification August 29, 2014

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Table of Contents

Federal Highway Administration Section 2	
Project Selection 2	
FY 2013 Project Status Report 3	
Fiscal Constraint 4	
Financial Constraint Summary Tables 4	
Network Operations and Maintenance5	
Public Participation Process	
Title VI Compliance	
Self Certification	
Revising the TIP5	
Administrative Modifications	
Amendments 6	
Federal Transit Administration Section6	
FY 2014 TIP FTA Project Justification 6	
Appendix A: FY 2014 – 17 TIP TPMS Printouts	
Appendix B: FY 2014 – 17 TIP Roadway Project Information	
Appendix C: AAMPO Self Certification	
Appendix D: Transportation Policy Committee Meeting Minutes	

Federal Highway Administration Section

Project Selection

The Ames Area Metropolitan Planning Organization (AAMPO) uses an informal project selection criteria system as a means of prioritizing submitted projects. All projects submitted to the AAMPO for inclusion in the Transportation Improvement Program (TIP) are reviewed by staff and the Transportation Technical Committee (TTC) and Transportation Policy Committee (TPC). Projects are programmed in the TIP by approval of the TPC based on the recommendation of the TTC and staff.

Projects are prioritized based on public input, need and financial availability. Factors identified in the Long Range Transportation Plan (LRTP) will be used as tools to help determine those projects selected and their respective priority. In addition to the LRTP tools, highway capacity improvement projects are selected using Level of Service criteria; rehabilitation and reconstruction projects are selected based upon pavement condition index and field review. A STP application form shall be submitted along with all STP projects to be considered to receive federal-aid funding. This form can be requested from the AAMPO staff or downloaded from the AAMPO website.

Transportation Alternative projects consist mainly of open space trails that have been developed during the public involvement process for the Long Range Transportation Plan (LRTP) update; new trail segments are identified and ranked by the users and the Parks and Recreation Commission. Trail segments shown in the plan are sized proportionately based upon estimated construction costs. A TAP application form shall be submitted along with all TAP projects to be considered to receive federal-aid funding. This form can be requested from the AAMPO staff or downloaded from the AAMPO website.

Bridge projects consist of necessary repairs recommended by the biennial Iowa Department of Transportation (IDOT) bridge inspections. The IDOT requires these inspections for bridges within the local jurisdictions of the AAMPO. A Candidate List is created by the IDOT Office of Systems Planning based on priority points ranking. Local agencies and the AAMPO work with the IDOT on programming necessary bridge projects based on priority and available funding.

All highway, transportation alternative, and bridge projects are also available for public review and comment though the City of Ames Capital Improvement Plan (CIP) process. This involves public presentations and a formal public hearing before the Ames City Council.

The Transit Board selects operating projects for CyRide as identified in the approved Passenger Transportation Plan (PTP), which serves as a needs assessment for all regional human and health service agencies. The Transit Board also approves matching funds for capital projects based upon identified route expansions.

All projects are consistent with the approved 2035 Long Range Transportation Plan adopted on Oct. 12, 2010.

FY 2013 Project Status Report

TPMS #	Project Number	Location	Type of Work	Status	Total Project Cost	Total Federal Aid	Sponsor
9590	RGPL-PA22(PMS)ST-85	VARIOUS: PAVEMENT MANAGEMENT	Miscellaneous	FHWA Approved / Remove from Programming	\$ 6,000	\$ 5,000	AAMPO
9589	RGPL-PA22(UDS)ST-85	VARIOUS: STATEWIDE URBAN DESIGN STANDARDS	Miscellaneous	FHWA Approved / Remove from Programming	\$ 5,000	\$ 4,000	AAMPO
18655	STP-U-0155(STATE)70-85	State Avenue (Oakwood Road to US HW 30)	Pavement Rehab	FHWA Approved / June 18, 2013 Letting	\$ 1,500,000	\$ 1,062,000	City of Ames
21261	STP-U-0155(SHELDON)70-85	Sheldon Avenue: Lincoln Way to Hyland Avenue	Pavement Rehab	FHWA Approved / Rolling Over Funding	\$ 1,480,000	\$ 1,060,000	City of Ames
19248	STP-U-0155()70-85	24th St. (UPRR to Northwestern Ave.) and Bloomington Rd. (Eisenhower Ave. to west 500 ft.)	Pavement Rehab	FHWA Approved / Rolling Over Funding	\$ 1,955,000	\$ 1,062,000	City of Ames
21262	STP-U-0155(Meadow)70-85	Meadowlane Avenue (Carr Drive to E 20th St) / E 20th Street (Duff Ave to Meadowlane Ave)	Pavement Rehab	FHWA Approved / Remove from Programming	\$ 1,530,000	\$ 1,060,000	City of Ames
14982	STP-E-0155(LW)8V-85	Skunk River Trail: East Lincoln Way to S. River Valley Park	Ped/Bike Grade & Pave	FHWA Approved / Rolling Over Funding	\$ 860,000	\$ 160,000	City of Ames
21260	STP-E-0155(SE16TH)8V-85	Skunk River Trail: SE 16th Street to East Lincoln Way	Ped/Bike Structures, Misc.	FHWA Approved / Rolling Over Funding	\$ 860,000	\$ 160,000	City of Ames
16103	RGPL-PA22()PL-85	Ames MPO Planning: PL Funds for Transportation Planning	Trans Planning	FHWA Approved / Rolling Over Funding	\$ 400,000	\$ 320,000	AAMPO
22052	BRFN-()39-85	US 30: US 69 in Ames (EB)	Bridge Deck Overlay	FHWA Approved / Rolling Over Funding	\$ 477,000	\$-	DOT District 1
16032	ILL-0155(Grand3)93-85	Grand Avenue: South 16th Street to Squaw Creek Drive; S.16th/S.Duff Intersection	Grade and Pave, Bridge New	FHWA Approved / STP funding applied to project	\$ 12,650,000	\$-	City of Ames
18659	ILL-0155()93-85	North Dakota Avenue: Toronto Street to 215th Street	Bridge New	FHWA Approved / Remove from Programming	\$ 6,600,000	\$-	City of Ames

Fiscal Constraint

The AAMPO FY 2014 programming targets are \$1,530,877 for STP, \$86,363 for TAP, and \$65,772 for TAP Flex. The project costs shown in the TIP are in year of expenditure dollars. This is accomplished by developing an estimate of costs in the current bidding environment and then applying an inflation factor of 4% per year. The Ames City Council has programmed these projects in the City of Ames 2013-2018 CIP for the local funding allocation. These funds are generated from the City's annual Road Use Tax Fund (RUTF) distribution, Local Option Sales Tax, and General Obligation (GO) Bonds. The transit program does not have targets, and thus the requests involve significant costs in the anticipation of maximizing the amounts received.

Financial Constraint Summary Tables

Table 1 Summary of Costs and Federal Aid										
Federal Aid Brogrom	20	014	20	015	20	016	20	017		
Federal Aid Program	Total Cost	Federal Aid								
Surface Transportation Program (STP)	\$1,880,000	\$1,380,000	\$1,867,000	\$1,292,000	\$6,780,000	\$1,760,000	\$8,367,000	\$2,592,000		
Transportation Alternatives Program (TAP)	\$2,214,000	\$672,000	\$100,000	\$70,000	\$835,000	\$160,000	\$521,000	\$160,000		
Demonstration Funds (DEMO)	\$581,000	\$103,806	\$0	\$0	\$0	\$0	\$0	\$0		
STP - Bridge Program (STP-HBP)	\$350,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0		
National Highway Performance Program (NHPP)	\$0	\$0	\$100,000	\$0	\$0	\$0	\$9,500,000	\$8,550,000		
Primary Road Funds (PRF)	\$0	\$0	\$456,000	\$0	\$0	\$0	\$0	\$0		

Table 2 STP Fiscal Constraint Table									
	2014	2015	2016	2017					
Unobligated Balance (Carryover)	\$2,927,354	\$3,144,003	\$3,457,003	\$3,302,003					
Region STP Target	\$1,530,877	\$1,538,000	\$1,538,000	\$1,538,000					
Region TAP Flex Target	\$65,772	\$67,000	\$67,000	\$67,000					
Subtotal	\$4,524,003	\$4,749,003	\$5,062,003	\$4,907,003					
Transfer to TAP (STP and Flex)	\$0	\$0	\$0	\$0					
Programmed STP Funds	\$1,380,000	\$1,292,000	\$1,760,000	\$2,592,000					
Balance	\$3,144,003	\$3,457,003	\$3,302,003	\$2,315,003					

Table 3 TAP Fiscal Constraint Table									
	2014	2015	2016	2017					
Unobligated Balance (Carryover)	\$707,047	\$183,410	\$201,410	\$129,410					
Region TAP Target	\$86,363	\$88,000	\$88,000	\$88,000					
STP and Flex Transfer Credit	\$0	\$0	\$0	\$0					
Subtotal	\$793,410	\$271,410	\$289,410	\$217,410					
Programmed TAP Funds	\$610,000	\$70,000	\$160,000	\$160,000					
Balance	\$183,410	\$201,410	\$129,410	\$57,410					

Table 4 Forecasted Operations and Maintenance (O&M) Costs on the Federal-Aid System Table Source: 2012 City Street Finance Report										
, , ,	2012	2013	2014	2015	2016	2017				
City of Ames Total Operations	\$295,69	6 \$307,524	\$319,825	\$332,618	\$345,922	\$359,759				
City of Ames Total Maintenance	\$1,110,4	30 \$1,154,847	\$1,201,041	\$1,249,083	\$1,299,046	\$1,351,008				
City of Gilbert Total Operations	\$1,023	\$1,064	\$1,106	\$1,151	\$1,197	\$1,245				
City of Gilbert Total Maintenance	\$11,99	0 \$12,470	\$12,968	\$13,487	\$14,027	\$14,588				
Total O&M	\$1,419,1	39 \$1,475,905	\$1,534,941	\$1,596,338	\$1,660,192	\$1,726,600				

		Table 5				
	Forecast	ed Non-Federal A	id Revenue Table			
Source: 2012 City Street Finance Report						
	2012	2013	2014	2015	2016	2017
City of Ames Total RUTF Receipts	\$5,592,895	\$5,816,611	\$6,049,275	\$6,291,246	\$6,542,896	\$6,804,612
City of Ames Total Other Road Monies Receipts	\$4,779,729	\$4,970,918	\$5,169,755	\$5,376,545	\$5,591,607	\$5,815,271
City of Ames Total Receipts Service Debt	\$13,659,563	\$14,205,946	\$14,774,183	\$15,365,151	\$15,979,757	\$16,618,947
City of Gilbert Total RUTF Receipts	\$102,629	\$106,734	\$111,004	\$115,444	\$120,061	\$124,864
City of Gilbert Total Other Road Monies Receipts	\$3,003	\$3,123	\$3,248	\$3,378	\$3,513	\$3,654
City of Gilbert Total Receipts Service Debt	\$0	\$0	\$0	\$0	\$0	\$0
Total Non-Federal Aid Road Fund Receipts	\$24,137,819	\$25,103,332	\$26,107,465	\$27,151,764	\$28,237,834	\$29,367,348

Network Operations and Maintenance

The capital investment and other measures necessary to preserve the existing transportation system, as well as operations, maintenance, modernization, and rehabilitation of existing and future transportation facilities are annually reviewed and programmed. Preservation, operating, and maintenance costs are included as a priority for funding. Maintenance and rehabilitation projects are also included in the AAMPO LRTP. In addition to STP funding, the City of Ames utilizes RUTF, Local Option Sales Tax, and General Obligation funding for system preservation projects. A program is also included in the City of Ames 2013-2018 CIP to address shared use path maintenance. The LRTP and Land Use Policy Plan (LUPP) both use an intersection efficiency standard of Level of Service (LOS) C.

Public Participation Process

A notice advising the public about the draft TIP and Transportation Planning Work Program (TPWP) reviewed by the AAMPO Technical Committee will be mailed to 43 neighborhood organization chairpersons, representatives of the Ames Main Street District, Campustown Action Association, NAACP, Friends of Central Iowa Biking, International Student Council at Iowa State University (ISU), League of Women Voters, and others in accordance with our approved Public Participation Plan (PPP). In addition, as previously noted, projects are available for public review and comment through the City of Ames CIP process. A public input session was held on May 2nd, 2013 to discuss the TIP and receive comments. No comments were received.

Title VI Compliance

The Ames Area MPO adheres to the City of Ames's Title VI of the Civil Rights Act of 1964 Compliance Plan. The AAMPO carries out its transportation planning processes without regard to race, color, or national origin. The Compliance Plan provides information on the Ames Area MPO Title VI compliance policies, complaint procedures, and a form to initiate the complaint process for use by members of the public. For more information or to file a complaint or concern, please contact the AAMPO Administrator at the City of Ames Public Works Administration Office at 515-239-5160.

Self Certification

The AAMPO Policy Committee certified that transportation planning activities in the Ames metropolitan area are being carried out in accordance with governing Federal regulations, policies and procedures. This certification was at the meeting on March 26, 2013 (a copy of the document is attached in Appendix C).

Revising the TIP

Often after development and subsequent adoption of the TIP, changes may need to be made to the list of programmed projects. Examples of changes might be adding or deleting projects, moving a project between years in the TIP, adjusting project cost, or changing the vehicle numbers of transit vehicles.

A major requirement of a project receiving Federal transportation funds is for the project to be included in the TIP and Statewide Transportation Improvement Program (STIP). Once a project

has received Federal Authorization for construction it does not need to be included in the TIP. This is one of two major reasons for adding or deleting a project from the TIP. The other major reason for adding a project is the awarding of a grant or earmark for a project, which can happen throughout the year.

Changes to the TIP are classified as either "administrative modifications" or "amendments".

Administrative Modifications

Administrative Modifications are minor changes involving the following:

- **Project Cost** changes that do not increase federal-aid by more than 30% or do not increase total federal-aid by more than \$2 million from the original amount.
- Schedule Changes changes in schedules to projects included in the first four years of the TIP
- Funding Source changes to funding from one source to another
- Scope Changes all changes to the project's scope

Amendments

Amendments are major changes involving the following:

- **Project Cost** changes that increase federal-aid by more than 30% or increase total federal-aid by more than \$2 million from the original amount.
- Schedule Changes projects added or deleted from the TIP.
- Funding Source projects receiving additional federal funding sources.
- Fiscal Constraint changes that result in the TIP no longer being fiscally constrained.
- Scope Changes changing the project termini, the amount of through traffic lanes, type of work from an overlay to reconstruction, or a change to include widening of the roadway.

Administrative modifications and amendments are subject to different AAMPO Policy Committee and public review procedures. Administrative modifications are processed internally and are shared with the Policy Committee and the public as informational items. Amendments are presented to the Policy Committee and a public comment period is opened, which lasts until the next Policy Committee meeting (the Policy Committee meets on an as needed basis, giving a 3-4 week public comment period). Public comments are shared at this meeting with the Policy Committee and action is taken to approve the amendment.

Federal Transit Administration Section

FY 2014 TIP FTA Project Justification

The following transit projects identified within the draft FY2014-2017 TIP were included within the 2014 Passenger Transportation Plan (PTP) Update, meeting the requirements to have all federal and state transit funding within an approved PTP prior to TIP approval. The following narrative describes the projects within the initial year of the plan.

<u>General Operations</u>: This funding supports the day-to-day transit operations of the Ames Transit Authority from Ames' urbanized area federal apportionment, Transit Intensive Cities, and State Transit Assistance funding.

<u>Contracted Paratransit (Dial-A-Ride) Service:</u> According to federal regulations, public transit agencies providing fixed-route transit service in their community must also provide door-to-door transportation service within a ³/₄ mile area of that fixed-route service. Therefore, CyRide

purchases transportation service for its Dial-A-Ride operations in order to meet this ADA requirement. This requirement has been expanded to the entire city limits of Ames.

<u>Associated Transit Improvements:</u> CyRide developed a Bus Stop Plan that recommended an implementation plan for bus stop amenities along CyRide's fixed-route system. From the prioritization of recommended stop improvements, concrete pads will be added for easier boarding/alighting during inclement weather as well as replacing bus shelters with lighted bus shelters to improve the accessibility for patrons and CyRide's image throughout the Ames community. In February 2013, CyRide launched NEXTbus allowing passengers to obtain realtime information of the next buses coming to a particular bus stop. The information can be obtained on CyRide's website, by texting or calling or via LED digital signs at the bus stop. CyRide envisions additional LED digital signage signs next to high ridership stops throughout the Ames community.

<u>Heavy Duty Bus Replacement</u>: Eight buses have exceeded FTA guidelines for useful life. Bus numbers are 00147, 00716, 00715, 00711, 00712, 00713, 00717 and 00743. These units will be replaced with 40' heavy-duty buses, equipped with cameras. These replacement vehicles will be ADA accessible.

Appendix A: FY 2014 – 17 TIP TPMS Printouts

Approved 2014 Transit Program

(Filtered)

MPO-22 / AAMPO

2014 - 2017 Transportation Improvement Program

TPMS	Project #	Length			Pgm'd Amoun				
		-			rgin u Anioun	its III 1000 S			
Sponsor	Location	FHWA#							
Appr. Status	Funding Program	S:T:R		FY14	FY15	FY16	FY17	Total	STIP#
STP - Surface Transport	rtation Program		· · ·						
Story - 85									
21261	STP-U-0155(681)70-85 Awarded	0.403 MI	Project Total	1,480	0	0	0	1,480	
Ames	In the City of Ames, SHELDON AVENUE: From		Federal Aid	1,060	0	0	0	1,060	
Authorized	Lincoln Way to Hyland Avenue Pavement Rehab		Regional FA	1,060	0	0	0	1,060	40253
Aumonzeu	Pavement Kenab		Regional FA	1,000	0	0	0	1,000	40233
16032	STP-U-0155(Grand3)70-85	0.652 MI	Project Total	403	0	4,650	6,500	11,553	Ad.mod
Ames	GRAND AVE: S Grand Ave: 0.1 miles north of S. 16th		Federal Aid	100			1 200		
	Street to Squaw Creek Dr / S 5th St:S Grand Ave to S Duff Ave / S 16th & S Duff Ave Instersection			103	0	700	1,300	2,103	TA
FHWA Approved	Grade and Pave, Bridge New		Regional FA	0	0	700	1,300	2,000	40391
PA NOTE: DEMO ID I			Regionari I II	0	0	/00	1,500	2,000	10571
16032	STP-U-0155(Grand3)70-85	0.652 MI	Project Total	581	0	4,650	6,500	11,731	R Ad.mod
Ames	GRAND AVE: S Grand Ave: 0.1 miles north of S. 16th		Federal Aid			, í		l í	
	Street to Squaw Creek Dr / S 5th St:S Grand Ave to S			103	0	700	1,300	2,103	TA
	Duff Ave / S 16th & S Duff Ave Instersection		D 1 1 E 4		0	700	1 200	2 000	40201
Final TIP Approved PA NOTE: DEMO ID	Grade and Pave,Bridge New		Regional FA	0	0	700	1,300	2,000	40391
16103	RGPL-PA22(RTP)ST-85	0 MI	Project Total	400	0	0	0	400	
MPO-22 / AAMPO	Ames MPO Planning: STP Funds for Transportation		Federal Aid		-	Ť	Ť		
	Planning		- cucrui - inu	320	0	0	0	320	
Authorized	Trans Planning		Regional FA	320	0	0	0	320	40494
19248	STP-U-0155(688)70-85 DOT Letting: 02/17/2015	0.09 MI	Project Total	0	1,867	0	0	1,867	
Ames	24TH ST AND BLOOMINGTON RD: 24th St. (UPRR		Federal Aid		-,	Ť	Ť	-,	
	tracks to Northwestern Ave.) and Bloomington Rd.			0	1,292	0	0	1,292	
	(Eisenhower Ave. to west 500 ft.)		D 1 1 E 4		1 000	0	0	1 202	
FHWA Approved	Pavement Rehab	0:0:0	Regional FA	0	1,292	0	0	1,292	
17023	STP-U-0155(ELW)70-85	1.11 MI	Project Total	0	0	2,130	0	2,130	
Ames	In the City of Ames, E LINCOLN WAY: From South		Federal Aid	0	0	1,060	0	1,060	
	Duff Avenue to and including South Skunk River Bridge	0.0.0	Designal EA	· · ·	0	, i i	0		
FHWA Approved	Pavement Rehab,Bridge Rehabilitation	0:0:0	Regional FA	0	0	1,060	, i i i i i i i i i i i i i i i i i i i	1,060	
19961	STP-U-0155(S 3RD / S 4TH)70-85	2.02	Project Total	0	0	0	1,867	1,867	
Ames	In the City of Ames, S 3RD ST / S 4TH ST: From		Federal Aid	0	0	0	1,292	1,292	
FHWA Approved	Squaw Creek to South Duff Avenue Pavement Rehab	0:0:0	Regional FA	0	0	0	1,292	1,292	
riiwa Appioveu		0.0.0	Regional FA	0	0	0	1,292	1,292	

TPMS	Project #	Length]	Pgm'd Amoun	ts in 1000's			
Sponsor	Location	FHWA#							
Appr. Status	Funding Program	S:T:R		FY14	FY15	FY16	FY17	Total	STIP#
STP-HBP - Surface Tr	ansportation Program - Bridge Program								
Story - 85									
21264 [NBIS: 315670]	BROS-C085(116)5F-85 Awarded	0 MI	Project Total	350	0	0	0	350	
Story CRD	North Dakota Ave: Over Onion Creek	315670	Federal Aid	280	0	0	0	280	
Authorized	Bridge Replacement	32:84:24	Regional FA	0	0	0	0	0	40254
NHPP - National High	way Performance Program								
Story - 85									
22016 [NBIS: 49210]	IM35()13-85	0.503	Project Total	0	100	0	9,500	9,600	AC
DOT-D01-MPO22	I-35: US 30 INTERCHANGE IN AMES	49210	Federal Aid	0	0	0	8,550	8,550	
FHWA Approved	Pave,Bridge New,Grading		Regional FA	0	0	0	0	0	
SVSTEM NOTE: CAL	INDIDATE FOR ADVANCED CONSTRUCTION								
TAP - Transportation									
Story - 85	Alternatives								
14980	STP-E-0155(684)8V-85 DOT Letting: 02/17/2015	0.5 MI	Project Total	441	0	0	0	441	
Ames	In the City of Ames, Skunk River Trail: From	0.5 MI	Federal Aid	441	0	0	0	441	
Ames	Bloomington Road to Ada Hayden Park		rederal Ald	250	0	0	0	250	
FHWA Approved	Ped/Bike Grade & Pave		Regional FA	250	0	0	0	250	40392
			-						
14982	STP-E-0155(682)8V-85 Local Letting: 03/19/2015	0.635 MI	Project Total	790	0	0	0	790	
Ames	In the City of Ames, Skunk River Trail: From East		Federal Aid	360	0	0	0	360	
FHWA Approved	Lincoln Way to S. River Valley Park Ped/Bike Grade & Pave		Regional FA	360	0	0	0	360	40057
**	I ed/ Dike Grade & Fave		Regional I'A	500	0		0		40037
15628	STP-E-C085(100)8V-85 Local Letting: 12/21/2021	2.997 MI	Project Total	983	0	0	0	983	
Story CCB	Gilbert to Ames Trail: Trail connection from Gilbert,		Federal Aid	62	0	0	0	62	
	Iowa to Ames, Iowa								100.51
FHWA Approved	Ped/Bike ROW		Regional FA	62	0	0	0	62	40061
PA NOTE: STP = \$61									
	unded using CIRTPA TAP funds	0.16 M	D . (T (1	0	100	0	0	100	
1948 America	STP-E-0155(S DUFF)8V-85	0.16 MI	Project Total Federal Aid	0	100	0	0	100	
Ames	In the City of Ames, S DUFF AVE: From Squaw Creek to South 5th Street		Federal Ald	0	70	0	0	70	
FHWA Approved	Ped/Bike Grade & Pave	0:0:0	Regional FA	0	70	0	0	70	
			-	0	/0		v		
21260	STP-E-0155(SE16TH)8V-85	1.033 MI	Project Total	0	0	835	0	835	
Ames	In the City of Ames, Skunk River Trail: From SE 16th		Federal Aid	0	0	160	0	160	
	Street to East Lincoln Way		D 1 104						
FHWA Approved	Ped/Bike Structures, Ped/Bike Miscellaneous		Regional FA	0	0	160	0	160	
14983	STP-E-0155(SE16th)70-85	1 MI	Project Total	0	0	0	521	521	
Ames	In the City of Ames, Skunk River Trail: From SE 16th Street to East Lincoln Way		Federal Aid	0	0	0	160	160	
FHWA Approved	Ped/Bike Grade & Pave		Regional FA	0	0	0	160	160	
					0	0	100	100	

TPMS	Project #	Length		Pgm'd Amounts in 1000's					
Sponsor	Location	FHWA#		FX/14	FX15	EV16	FX17		
Appr. Status	Funding Program	S:T:R		FY14	FY15	FY16	FY17	Total	STIP#
PRF - Primary Road Fu	nds								
Story - 85									
22052 [NBIS: 048710]	BRFN30()39-85	0 MI	Project Total	0	456	0	0	456	
DOT-D01-MPO22	US30: US 69/BIKE PATH IN AMES (EB)	048710	Federal Aid	0	0	0	0	0	
FHWA Approved	Bridge Deck Overlay		Regional FA	0	0	0	0	0	

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY14	FY15	FY16	FY17
5310	Ames	919	Contracted Paratransit Service	Total	228,580	237,724	247,232	257,121
		Operations		FA	182,864	190,179	197,786	205,697
		Misc		SA	,	,	,	,
5310	Ames	920	Associated Transit Improvements	Total	50,000	50,000	50,000	50,000
		Capital		FA	40,000	40,000	40,000	40,000
		Replacement		SA	,	,		,
STA, 5307	Ames	914	General Operations	Total	8,285,462	8,534,026	8,790,047	9,053,748
0, 0007		Operations		FA	2,000,000	2,060,000	2,121,800	2,185,454
		Misc		SA	586,171	603,756	621,869	640,525
5339	Ames	1902	Heavy Duty Bus (40-42 ft.)	Total	424,000	000,700	021,005	010,525
5555	Anco	Capital	VSS, Low Floor, BioDiesel	FA	360,400			
		Replacement	Unit #: 00711	SA	500,100			
5339	Ames	1903	Heavy Duty Bus (40-42 ft.)	Total	424,000			
2228	Ames	Capital	VSS, Low Floor, BioDiesel	FA				
		Replacement	Unit #: 00712	SA	360,400			
5220	Ama a a				424.000			
5339	Ames	1904 Capital	Heavy Duty Bus (40-42 ft.) VSS, Low Floor, BioDiesel	Total	424,000			
				FA	360,400			
5000		Replacement	Unit #: 00713	SA	10.4.000			
5339	Ames	1906 Canital	Heavy Duty Bus (40-42 ft.)	Total	424,000			
		Capital	VSS, Low Floor, BioDiesel	FA	360,400			
		Replacement	Unit #: 00715	SA				
5339	Ames	1908	Heavy Duty Bus (40-42 ft.)	Total	424,000			
		Capital	VSS, Low Floor, BioDiesel	FA	360,400			
		Replacement	Unit #: 00147	SA				
5339	Ames	1909	Heavy Duty Bus (40-42 ft.)	Total	424,000			
		Capital	VSS, Low Floor, BioDiesel	FA	360,400			
		Replacement	Unit #: 00716	SA				
5339	Ames	1911	Heavy Duty Bus (40-42 ft.)	Total	424,000			
		Capital	VSS, Low Floor, BioDiesel	FA	360,400			
		Replacement	Unit #: 00743	SA				
5339	Ames	1912	Heavy Duty Bus (40-42 ft.)	Total	424,000			
		Capital	VSS, Low Floor, BioDiesel	FA	360,400			
		Replacement	Unit #: 00717	SA				
5309	Ames	2440	Heavy Duty Articulated Bus	Total	750,000			
		Capital	VSS, Low Floor, BioDiesel	FA	637,500			
		Expansion		SA				
5309	Ames	2442	Heavy Duty Articulated Bus	Total	750,000			
		Capital	VSS, Low Floor, BioDiesel	FA	637,500			
		Expansion		SA	,			
5309	Ames	2443	Heavy Duty Articulated Bus	Total	750,000			
2205		Capital	VSS, Low Floor, BioDiesel	FA	637,500			
		Expansion	, , , , , , , , , , , , , , , , , , , ,	SA	557,500			
5309	Ames	2833	Heavy Duty Articulated Bus	Total	750,000			
5505	7 11105	Capital	VSS, Low Floor, BioDiesel	FA	637,500			
		Expansion		SA	000,700			
		Expansion		54				

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY14	FY15	FY16	FY17
5339	Ames	2843 Capital Replacement	Light Duty Bus (176" wb) Diesel Unit #: 7640	Total FA SA	88,000 74,800			
5339	Ames	2439 Capital Replacement	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00958	Total FA SA		436,720 371,212		
5339	Ames	2437 Capital Replacement	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00956	Total FA SA		436,720 371,212		
5339	Ames	2834 Capital Replacement	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00740	Total FA SA		436,720 371,212		
5339	Ames	2835 Capital Replacement	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00739	Total FA SA		436,720 371,212		
5339	Ames	2444 Capital Expansion	Heavy Duty Bus (40-42 ft.) VSS, Low Floor, BioDiesel	Total FA SA		436,720 371,212		
5339	Ames	2445 Capital Expansion	Heavy Duty Bus (40-42 ft.) VSS, Low Floor, BioDiesel	Total FA SA		436,720 371,212		
5339	Ames	2446 Capital Expansion	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total FA SA		436,720 371,212		
5339	Ames	2447 Capital Expansion	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total FA SA		436,720 371,212		
5339	Ames	2448 Capital Replacement	Light Duty Bus (176" wb) Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00334	Total FA SA		104,031 88,426		
5339	Ames	2449 Capital Replacement	Light Duty Bus (176" wb) Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00335	Total FA SA		104,031 88,426		
5339	Ames	2450 Capital Replacement	Light Duty Bus (176" wb) Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00336	Total FA SA		104,031 88,426		
5339	Ames	2451 Capital Replacement	Light Duty Bus (176" wb) Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00333	Total FA SA		104,031 88,426		
5339	Ames	2452 Capital Replacement	Light Duty Bus (158" wb) Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00337	Total FA SA		98,880 84,048		
5339	Ames	2453 Capital Replacement	Light Duty Bus (158" wb) Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00338	Total FA SA		98,880 84,048		

Fund	Sponsor	Transit # Expense Class Project Type	Desc / Add Ons / Addnl Info		FY14	FY15	FY16	FY17
5339	Ames	2454	Vehicle Surveillance Systems	Total		120,000		
		Capital	,	FA		96,000		
		Replacement		SA		,		
ICAAP	Ames	1913	Nextbus Signage/bus stop signage	Total		100,000		
		Capital		FA		80,000		
		Expansion		SA				
5339	Ames	2434	Heavy Duty Bus (40-42 ft.)	Total		436,720		
5555	Ames	Capital	VSS, Low Floor, BioDiesel	FA		371,212		
			Unit #: 00953	SA		571,212		
5339	Ames	2435	Heavy Duty Bus (40-42 ft.)	Total		436,720		
3333	Ames	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		371,212		
		Replacement	Unit #: 00954	SA		5/1,212		
E220	Amos					126 720		
5339	Ames	1910 Capital	Heavy Duty Bus (40-42 ft.) VSS, Low Floor, BioDiesel	Total		436,720		
			Unit #: 00742	FA SA		371,212		
5000						10.6 70.0		
5339	Ames	1905 Consister	Heavy Duty Bus (40-42 ft.)	Total		436,720		
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA		371,212		
			Unit #: 00714	SA				
STA	Ames	915	I-35 Ames - Des Moines Corridor Planning	Total		100,000		
		Planning		FA				
		Misc		SA		80,000		
5339	Ames	945	Facility cameras/Proximity Card Access - 20 cameras/10 cards	Total		56,660		
		Capital		FA		45,328		
		Expansion		SA				
5339	Ames	946	Electric distribution rehabilitation	Total		30,000		
		Capital		FA		24,000		
		Rehabilitation		SA				
5339	Ames	951	Automatic passenger counters	Total		500,000		
2007		Capital		FA		400,000		
		Expansion		SA				
5339	Ames	953	Re-roof Maintenance facility	Total		500,000		
		Capital	,	FA		400,000		
		Replacement		SA		,		
5339	Ames	954	Maintenance Facility Expansion	Total		760,000	760,000	
		Capital		FA		608,000	608,000	
		Expansion		SA		500,000	200,000	
5339	Ames	957	Resurface ISC Commuter Parking	Total			1,000,000	
2005		Capital		FA			720,000	
		Rehabilitation		SA			,20,000	
5339	Ames	1891	Heavy Duty Bus (40-42 ft.)	Total			449,821	
5555	Antes	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			382,348	
		Replacement	Unit #: 00970	SA			502,570	
5339	Amoc	1894	Heavy Duty Bus (40-42 ft.)	Total			440 021	
2222	Ames	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel				449,821	
			Unit #: 00972	FA SA			382,348	
		Replacement		JA				

Fund	Sponsor	Transit # Expense Class	Desc / Add Ons / Addnl Info	<u>,</u>	FY14	FY15	FY16	FY17
		Project Type						
5339	Ames	1898	Heavy Duty Bus (40-42 ft.)	Total			449,821	
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			382,348	
5220	Am	Replacement	Unit #: 00974	SA			440.001	
5339	Ames	2436 Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total FA			449,821 382,348	
		Replacement	Unit #: 00955	SA			502,570	
5339	Ames	2836	Heavy Duty Bus (40-42 ft.)	Total			449,821	
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			382,348	
		Replacement	Unit #: 00971	SA				
5339	Ames	2438	Heavy Duty Bus (40-42 ft.)	Total			449,821	
		Capital Replacement	Diesel, UFRC, VSS, Low Floor, BioDiesel Unit #: 00957	FA			382,348	
5339	Ames	1900	Heavy Duty Bus (40-42 ft.)	SA Total			449,821	
2222	Ames	Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			382,348	
		Replacement	Unit #: 00976	SA			552,515	
5339	Ames	1901	Heavy Duty Bus (40-42 ft.)	Total			449,821	
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA			382,348	
		Replacement	Unit #: 00977	SA				
5339	Ames	2837 Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total				463,315
		Replacement	Unit #: 00950	FA SA				393,818
5339	Ames	2838	Heavy Duty Bus (40-42 ft.)	Total				463,315
5555		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				393,818
		Replacement	Unit #: 00951	SA				,
5339	Ames	2839	Heavy Duty Bus (40-42 ft.)	Total				463,315
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				393,818
5330		Replacement	Unit #: 00952	SA				462 245
5339	Ames	2840 Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total FA				463,315 393,818
		Replacement	Unit #: 00949	SA				595,010
5339	Ames	2841	Heavy Duty Bus (40-42 ft.)	Total				463,315
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				393,818
		Replacement	Unit #: 00504	SA				
5339	Ames	2842	Heavy Duty Bus (40-42 ft.)					463,315
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				393,818
F220	Amos	Replacement 1899	Unit #: 00502	SA				462.215
5339	Ames	1899 Capital	Heavy Duty Bus (40-42 ft.) Diesel, UFRC, VSS, Low Floor, BioDiesel	Total FA				463,315 393,818
		Replacement	Unit #: 00975	SA				393,010
5339	Ames	1895	Heavy Duty Bus (40-42 ft.)	Total				463,315
		Capital	Diesel, UFRC, VSS, Low Floor, BioDiesel	FA				393,818
		Replacement	Unit #: 00973	SA				

Appendix B: FY 2014 – 17 TIP Roadway Project Information

AAMPO FY 2014 – 17 Transportation Improvement Program

TPMS#	2120	61	192	248	170	23	160	32	199	61	149	80	149	982	194	8	21260	14	983	161	103	220)52	212	264	220	16	156	28		
Project Sponsor Government	City of A	Ames	City of	Ames	City of	Ames	City of	Ames	City of	Ames	City of	Ames	City of	Ames	City of A	Ames	City of Ames	City o	f Ames	Ames A	rea MPO	DOT - D	District 1	Story (County	DOT - D	istrict 1	Story C	ounty		
Federal Funding Source	Surface Trar Progr		Surface Tra Prog		Surface Tra Prog		Surface Tra Prog		Surface Tra Prog		Transportation Alternatives Program Al		Transportation Alternatives Program		Transportation Alternatives Progr		Transportation Alternatives Program		oortation es Program	Metropolitan Planning Funds		Primary Roads Funds		Surface Tra Program Prog	- Bridge	National I Performanc		Transpo Alternatives			
Federal Fiscal Year	201	4	20	15	20	16	2014, 20	16-2017	20	17	201	2014 2014		201	5	2016	20)17	2014		20	15	20	14	2015,	2017	2014				
Route or Street Name	Sheidon Avenue		24 th Street and Bloomington Road East Lincoln Way		Grand /	lvenue	South 3rd Street / South 4th Street		Skunk River Trail		Skunk River Trail		South Duff Avenue		Skunk River Trail	Skunk F	Skunk River Trail Ames Area MPC Transportation Plan			US Highway 30		North Dakota Ave		Interstate 35		Gilbert to Ames Trail					
Termini	Lincoln Way to Hyland Avenue		UPRR tracks to Northwestern Avenue and Eisenhower Avenu to west 500 feet		South Duff Avenue to and including South Skunk River Bridge		north of S. Squaw Cree St.: Grand A Ave / S 16t	Grand Ave: 0.1 miles north of S. 16th St. to Squaw Creek Dr. / S. 5th St.: Grand Ave to S. Duff Ave / S 16th St and S. Duff Ave Intersection			Bloomington Road to East Lincoln Way to Ada Hayden Park South River Valley Park					Southeast 16th Street to East Lincoln Way	Southeast 16th Street to East Lincoln Way		Long Range Transportation Plan Update		US 69/Bike Path in Ame (EB)		^{IS} Over Onion Creek		US 30 Interchange in Ames		Trail connection from Gilbert, IA to Ames, IA				
Bridge Number	-		-		-		New				-		-				-			-		48710		315670				-			
Length in miles	0.4	0	0.54		1.11		1.21		2.02		0.5		0.94		0.2		1	1				-		0.1				2.5			
Type of Work	Payament Rehabilitation Payament Rehabilitation		Pavement Rehabilitation Bridge Rehabilitation		, Grade and Pave, Nev Bridge		Pavement Rehabilitation		Ped / Bike Grade & Pave		e Ped / Bike Grade & Pave		Ped / Bike Gr	ade & Pave Ped/Bike Structures, Ped/Bike Miscellaneous			Ped / Bike Grade & Pave Transportation Plannin		ion Planning	lanning Bridge Deck Overlay		Bridge Re	Bridge Replacement		Bridge New, Grading, ROW		Ped/Bike ROW				
Map Included	Yes		es Yes		Yes		Yes		Yes		Yes		Yes		Yes		Yes	Yes		No		No Ye		Yes		Yes		Yes		Yes	
Total Estimated Cost	\$1,480	,000	\$1,867,000		\$2,130,000		\$11,731,806		\$1,86	7,000	\$395,	000	\$790	,000	\$100,000		\$835,000	\$521,000		\$400,000		00 \$456,		\$350	\$350,000		0,000	\$983,000			
Federal Aid	\$1,060,000	STP	\$1,292,000	STP	\$1,060,000	STP	\$2,000,000	STP	\$1,292,000	STP	\$151,000	TAP	\$360,000	TAP	\$70,000	TAP	\$160,000 TAP	\$160,000	TAP	\$320,000	PL	\$0		\$280,000		\$8,550,000		\$62,000			
Local Match	\$420,000	G.O. Bond		G.O. Bond			\$9,628,000			G.O. Bond		LOST	\$430,000	LOST	\$30,000	LOST	\$675,000 LOST	\$361,000	LOST	\$80,000	RUTF	\$0		\$70,000		\$1,050,000		\$921,000			
	\$0		\$50,000	EUF	\$100,000	EUF	\$103,806	DEMO	\$50,000	EUF	\$0		\$0		\$0		\$0	\$0		\$0		\$0		\$0		\$0		\$0			

Funding Program Key

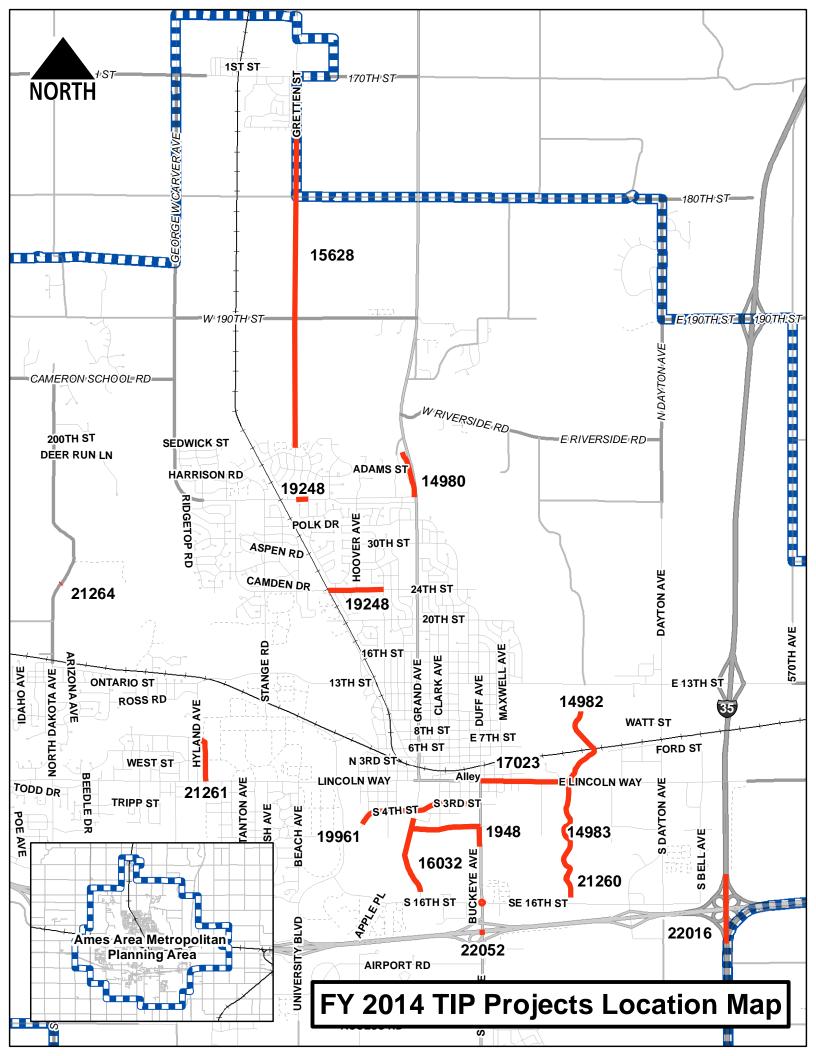
GO Bond General Obligation Bond

EUF Electic Utility Fund

STP Surface Transportation Program

LOST Local Option Sales Tax

RUTF Road Use Tax Fund



Appendix C: AAMPO Self Certification

AMES AREA METROPOLITAN PLANNING ORGANIZATION ANNUAL SELF-CERTIFICATION

In accordance with 23 CFR 450.334, the STATE DEPARTMENT OF TRANSPORTATION and the Ames Area Metropolitan Planning Organization for the Ames, Iowa urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

(1) 23 U.S.C. 134, 49 U.S.C. Section 5303, and 23 CFR Part 450;

(2) In nonattainment and maintenance areas, Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d) and 40 CFR 93);

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;

(5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (Pub. L. 109-59) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning;

(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and USDOT implementing regulation;

(8) Older Americans Act, as amended (42 U.S.C. 6101);

(9) 23 U.S.C. 324, regarding prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 and 49 CFR Part 27, regarding discrimination against individuals with disabilities.

For AAMPO:

Ann Campbell, Chair

Ann Campbell, Chair *U* Transportation Policy Committee

<u>3-26-13</u> Date

Appendix D: Transportation Policy Committee Meeting Minutes

MINUTES OF THE MEETING OF THE AMES AREA **METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE COUNCIL CHAMBERS - CITY HALL**

AMES, IOWA

JULY 9, 2013

MEETING OF THE AMES AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION POLICY COMMITTEE

The Ames Area Metropolitan Planning Organization (AAMPO) Transportation Policy Committee met at 7:00 p.m. on the 9th day of July, 2013, in the City Council Chambers in City Hall, 515 Clark Avenue, pursuant to law with the following voting members present: Ann Campbell, Wayne Clinton, Jeremy Davis, Matthew Goodman, Jami Larson, Peter Orazem, Victoria Szopinski, and Tom Wacha. AAMPO Administrator John Joiner, City of Ames Transportation Engineer Damion Pregitzer, and Iowa State University representative Cathy Brown were also present. Voting Members Chet Hollingshead, Boone County Supervisor; Jonathan Popp, Gilbert City Council representative; and Dan Rediske, Transit Board representative were absent.

FISCAL YEAR 2014-17 (FY 2014-17) TRANSPORTATION IMPROVEMENT PROGRAM (TIP): Ms. Campbell opened the public hearing. No one wished to speak, and the hearing was closed.

Moved by Davis, seconded by Clinton, to approve the proposed FY 2014-17 TIP. Vote on Motion: 8-0. Motion declared carried unanimously.

ADJOURNMENT: Moved by Davis, seconded by Clinton, to adjourn the AAMPO Transportation Policy Committee meeting at 7:04 p.m.

Diane R. Voss, City Clerk

Ann H. Campbell, Mayor